

PROPOSAL TITLE: _____

CHECK ONE RESPONSE FOR EACH CRITERION**01 Level of Service - E1 COMMUNITY FACILITIES TF, STREETS AND UTILITIES TF ONLY**

This proposal (Dept advises)	15	Prevents or corrects an imminent health or safety hazard in a city facility
	12	Brings area up to city's adopted standard or basic level of city service through new construction or additions to existing facilities or makes an existing facility handicapped accessible
	7	Maintains basic services through repair or replacement of physically deteriorated or functionally obsolete facilities: or increases energy efficiency in an existing facility
	5	Maintains the City's support system such as administrative offices and facilities for communication, storage training, education, and repair or maintenance
	0	Provides above-standard services or other rehabilitation, replacement or new construction

02 Departmental Priority - E3 ALL TASK FORCES

This proposal (Dept finds)	10	Critical
	7	High Priority
	3	Moderate Priority
	0	Low Priority

03 Environment - E12 ALL TASK FORCES

This proposal (Dept advises)	4	Demonstrably improves air or water quality or noise levels
	2	Has no demonstrable effect on the environment
	0	Contributes to air and/or water pollution or increases noise levels

04 System Integrity - E4 COMMUNITY FACILITIES TF, STREETS AND UTILITIES TF ONLY

This proposal (Dept advises)	2	Creates a linkage between existing components of a capital function
	1	Has no demonstrable impact on the integrity of components of a capital system or function
	0	Damages the integrity of a capital system by removing an important component

05 Dist/Small Area/Other Approved Plan ALL TASK FORCES

This proposal (Dept advises)	20	Demonstrably contributes to fulfilling specific objectives of an adopted district plan, small area plan and/or other City Council-approved development plans
	15	Demonstrably contributes to fulfilling general objectives of an adopted district plan, small area plan and/or other City Council-approved development plans
	0	Is not part of an adopted district plan, small area plan and/or other City Council-approved development plans

Adopted plan(s):**07 Historic Preservation - E10 ALL TASK FORCES**

This proposal (Dept advises)	2	Contributes to the preservation of buildings or neighborhoods listed on the Historic Register or is deemed significant by the most recent Ramsey County buildings survey
	1	Has a neutral or indeterminate impact on historic facilities or neighborhoods
	0	Will damage or negatively impact significant historic facilities or neighborhoods

08 Bicycle/Pedestrian Access ALL TASK FORCES

This proposal (Dept advises)	2	Contributes to the creation, expansion and/or integration of bicycle and pedestrian access
	1	Has a neutral or indeterminate impact on bicycle and pedestrian access
	0	Will eliminate, reduce or limit space for bicycle and pedestrian access

12 Operating Budget Impact - E13 ALL TASK FORCES

Proposal will (Dept advises)	20	Provide a significant decrease in city operating and/or maintenance expenses
	15	Provide a small decrease in city operating and/or maintenance expenses
	10	Have a neutral or indeterminate impact on operating and/or maintenance expenses
	0	Increase city operating and/or maintenance expenses

PROPOSAL TITLE: _____

CHECK ONE RESPONSE FOR EACH CRITERION**02 Departmental Priority - E3 ALL TASK FORCES**

This proposal (Dept finds)	10	Critical
	7	High Priority
	3	Moderate Priority
	0	Low Priority

03 Environment - E12 ALL TASK FORCES

This proposal (Dept advises)	4	Demonstrably improves air or water quality or noise levels
	2	Has no demonstrable effect on the environment
	0	Contributes to air and/or water pollution or increases noise levels

05 Dist/Small Area/Other Approved Plan ALL TASK FORCES

This proposal (Dept advises)	20	Demonstrably contributes to fulfilling specific objectives of an adopted district plan, small area plan and/or other City Council-approved development plans
	15	Demonstrably contributes to fulfilling general objectives of an adopted district plan, small area plan and/or other City Council-approved development plans
	0	Is not part of an adopted district plan, small area plan and/or other City Council-approved development plans

Adopted plan(s):**06 Housing - E8 RESIDENTIAL AND ECONOMIC DEVELOPMENT TF ONLY**

This proposal (Dept advises)	6	Demonstrably supports maintenance and/or upgrading of the City's existing housing stock; improves deficient housing; or generates new, affordable housing consistent with the character of the neighborhood
	3	Has a neutral or indeterminate effect on housing
	0	Conflicts with the provision of sound housing

07 Historic Preservation - E10 ALL TASK FORCES

This proposal (Dept advises)	2	Contributes to the preservation of buildings or neighborhoods listed on the Historic Register or is deemed significant by the most recent Ramsey County buildings survey
	1	Has a neutral or indeterminate impact on historic facilities or neighborhoods
	0	Will damage or negatively impact significant historic facilities or neighborhoods

08 Bicycle/Pedestrian Access ALL TASK FORCES

This proposal (Dept advises)	2	Contributes to the creation, expansion and/or integration of bicycle and pedestrian access
	1	Has a neutral or indeterminate impact on bicycle and pedestrian access
	0	Will eliminate, reduce or limit space for bicycle and pedestrian access

09 Job Creation - E10 RESIDENTIAL AND ECONOMIC DEVELOPMENT TF ONLY

This proposal (Dept advises)	5	Demonstrably supports the creation or retention of jobs for Saint Paul residents
	3	Has a neutral or indeterminate impact on job creation and/or retention
	0	Demonstrably decreases the availability of jobs

Number of jobs:**10 Business Investment - E11 RESIDENTIAL AND ECONOMIC DEVELOPMENT TF ONLY**

This proposal (Dept advises)	6	Demonstrably stimulates new business investment in Saint Paul
	3	Has a neutral or indeterminate impact on business investment in Saint Paul
	0	Will demonstrably inhibit new business development in Saint Paul

12 Operating Budget Impact - E13 ALL TASK FORCES

Proposal will (Dept advises)	20	Provide a significant decrease in city operating and/or maintenance expenses
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PROPOSAL TITLE: _____

CHECK ONE RESPONSE FOR EACH CRITERION**12 Operating Budget Impact - E13 ALL TASK FORCES**

Proposal will (Dept advises)	15	Provide a small decrease in city operating and/or maintenance expenses
	10	Have a neutral or indeterminate impact on operating and/or maintenance expenses
	0	Increase city operating and/or maintenance expenses

13 Grants & Private Investment-E15/E16 ALL TASK FORCES

Proposal will (Dept advises)	8	Leverage committed public or private capital or grant dollars in a ratio of more than 1:2 after deducting five-year operating/maintenance cost increases from the public/private investment or grant portion
	4	Leverage committed public or private capital or grant dollars in a ratio of 1:1 to 1:2 after deducting five-year operating/maintenance cost increases from the public/private investment or grant portion
	0	Not leverage public or private investment or grant dollars or leverages less than 1:1

Pub/prvt/grant \$ for ea local \$:**14 Acquisition ALL TASK FORCES**

This proposal (Dept advises)	6	Does not require acquisition or requires acquisition that will result in an increase in the city tax base
	3	Requires acquisition but does not affect the city tax base
	0	Requires acquisition that removes property from the city tax base

15 Service Impact ALL TASK FORCES

Impact is (Dept advises)	6	Broad - service to signif nmbrs of people citywide (users of: park and rec facilities defined as citywide in adopted parks & rec plan, central city admin buildings, streets and bridges with average daily traffic volume over 20,000; rehab/loan programs servicing numerous applicants, e.g., 50+ for citywide programs, 20+ for neighborhood programs)
	4	Moderate - many people served (users of: community recreation centers, streets and bridges with an average daily traffic volume of 5,000 to 20,000, non-central city admin. buildings, fire stations; rehab/loan programs servicing moderate number of applicants e.g., 25-49 for citywide programs, 10-19 for neighborhood programs)
	2	Limited - few people served (users of: neighborhood and seasonal recreation facilities, passive parks, streets and bridges with an average daily traffic volume of less than 5,000; rehab/loan programs servicing small number of clients, e.g., 1-24 for citywide programs, 1-9 for neighborhood programs)

12 Operating Budget Impact - E13 (continued)

FTE Increase/Decrease	2004	2005	2006	2007	2008
Service Contract Cost					
Other Cost					
Operating/Maintenance Expense					
FTE Salary Cost Including Fringes					
*FTE Employee Count					

Other Eligible Financing Sources for This Project/Program (not same as "Recommended" on page 5)

Other Eligible Financing Source(s)	2004		2005	
	Dollars (\$)	Subst. for	Dollars (\$)	Subst. for

PROPOSAL TITLE: _____

CHECK ONE RESPONSE FOR EACH CRITERION**12 Operating Budget Impact - E13 ALL TASK FORCES**Proposal will
(Dept advises)**13 Grants & Private Investment-E15/E16 ALL TASK FORCES**Proposal will
(Dept advises)8 ☐

Leverage committed public or private capital or grant dollars in a ratio of more than 1:2 after deducting five-year operating/maintenance cost increases from the public/private investment or grant portion

4 ☐

Leverage committed public or private capital or grant dollars in a ratio of 1:1 to 1:2 after deducting five-year operating/maintenance cost increases from the public/private investment or grant portion

0 ☐

Not leverage public or private investment or grant dollars or leverages less than 1:1

Pub/prvt/grant \$ for ea local \$:**14 Acquisition ALL TASK FORCES**This proposal
(Dept advises)6 ☐

Does not require acquisition or requires acquisition that will result in an increase in the city tax base

3 ☐

Requires acquisition but does not affect the city tax base

0 ☐

Requires acquisition that removes property from the city tax base

15 Service Impact ALL TASK FORCESImpact is
(Dept advises)6 ☐

Broad - service to signif nmbrs of people citywide (users of: park and rec facilities defined as citywide in adopted parks & rec plan, central city admin buildings, streets and bridges with average daily traffic volume over 20,000; rehab/loan programs servicing numerous applicants, e.g., 50+ for citywide programs, 20+ for neighborhood programs)

4 ☐

Moderate - many people served (users of: community recreation centers, streets and bridges with an average daily traffic volume of 5,000 to 20,000, non-central city admin. buildings, fire stations; rehab/loan programs servicing moderate number of applicants e.g., 25-49 for citywide programs, 10-19 for neighborhood programs)

2 ☐

Limited - few people served (users of: neighborhood and seasonal recreation facilities, passive parks, streets and bridges with an average daily traffic volume of less than 5,000; rehab/loan programs servicing small number of clients, e.g., 1-24 for citywide programs, 1-9 for neighborhood programs)

12 Operating Budget Impact - E13 (continued)

FTE Increase/Decrease	2004	2005	2006	2007	2008
Service Contract Cost					
Other Cost					
Operating/Maintenance Expense					
FTE Salary Cost Including Fringes					
*FTE Employee Count					

Other Eligible Financing Sources for This Project/Program (not same as "Recommended" on page 5)

Other Eligible Financing Source(s)	2004		2005	
	Dollars (\$)	Subst. for	Dollars (\$)	Subst. for